### ORA DATA REQUEST ORA-SCG-DR-088-PM1 SOCALGAS 2016 GRC – A.14-11-004 SOCALGAS RESPONSE DATE RECEIVED: MARCH 3, 2015 DATE RESPONDED: MARCH 19, 2015

Exhibit Reference: SCG-18

Subject: SCG Global

### Please provide the following:

- 1. For each project listed in SCG's response to data request ORA-SCG-041-PM1 Attachment Q 6 Supplemental V2 please provide the following information:
  - a. Yearly recorded costs 2009-2014 (in nominal and base year 2013 dollars).
  - b. Identify which projects SCG has completed and include the date of completion.

## SoCalGas Response:

This request seeks 2014 data. Although this data is not part of SoCalGas' forecasts or within the scope of this case, SoCalGas has provided ORA with 2014 adjusted-recorded capital and O&M data in the spirit of cooperation. SoCalGas further agrees to provide ORA with additional requested 2014 raw data in this response without waiving the right to contest or respond to how the data is used.

- A. Please refer to excel attachment ORA-SCG-DR-088-PM1 Q1 A&B
- B. Please refer to excel attachment ORA-SCG-DR-088-PM1 Q1 A&B

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2. Please provide yearly full time equivalents (FTE) for 2009-2013 delineated by O&M and capital expenditures, and include the calculations (in Excel format) SCG used to determine FTEs (please use base year 2013 dollars).

# SoCalGas Response:

Please review excel attachment ORA-SCG-DR-088-PM1 Q2 attachment

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3. For historical O&M expenses, please quantify the total FTE's yearly for 2009-2013, transferred from SDG&E to SCG, including the associated labor and non-labor O&M expenses for each FTE transfer (in base year 2013 dollars and nominal dollars in Excel format).

# SoCalGas Response:

Please see ORA-SCG-DR-088-PM1 Q3 Attachment.